

#### **CABINET**

Date: Wednesday, 12 November 2025

Time: 2.00pm,

Location: Council Chamber Contact: Lisa Jerome (01438) 242203 committees@stevenage.gov.uk

Members: C

Councillors:

Richard Henry (Chair), Jeanette Thomas (Vice-Chair),

Myla Arceno, Rob Broom, Coleen DeFreitas, Jackie Hollywell, Tom Plater, Lorainne Rossati,

Simon Speller and Nigel Williams

### **AGENDA**

# PART 1

1. APOLOGIES FOR ABSENCE AND DECLARATIONS OF INTEREST

2. MINUTES - CABINET 10 OCTOBER 2025

To approve as a correct record the Minutes of the meeting held on 10 October 2025.

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3. MINUTES OF THE OVERVIEW AND SCRUTINY AND SELECT COMMITTEES

To note the following minutes of the Overview and Scrutiny and Select Committees:

Environment and Economy Select Committee – 7 October 2025 Overview and Scrutiny Committee – 14 October 2025

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4. SECOND QUARTER MONITORING REPORT FOR GENERAL FUND, HOUSING REVENUE ACCOUNT AND CAPITAL MONITORING

To receive an update on the projected General Fund (GF), Housing Revenue Account (HRA) and Capital 2025/26 net expenditure and seek approval to amend the General Fund, HRA and Capital budgets as part of the quarterly revenue monitoring review.

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# 5. MID YEAR TREASURY MANAGEMENT REVIEW 2025/26 AND PRUDENTIAL INDICATORS

To receive a report updating Members on the Treasury Management activities in 2025/26 and review effectiveness of the 2025/26 Treasury Management and Investment Strategy including the 2025/26 prudential and treasury indicators.

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## 6. COUNCIL TAX SUPPORT SCHEME 2026/27

To update Members on the local Stevenage Council Tax Support (CTS) scheme for 2026/27.

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# 7. BALANCING THE BUDGET 2026/27

To update Members on the Balancing the Budget priority and the 2026/27 onwards options that meet the required General Fund requirement.

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### 8. HRA BUSINESS PLAN

Report to Follow

# 9. MANAGEMENT OF ESTATES AND NEIGHBOURHOODS POLICY 2025-2027

To consider a draft Management of Estates and Neighbourhoods Policy 2025-2027 related to the on-going management of Housing Services and to ensure that Stevenage Borough Council (SBC) delivers well maintained, safe and attractive places that residents can enjoy and take pride in.

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## 10. **RECHARGE POLICY 2025 - 2027**

To receive the draft Recharge Policy 2025-2027 related to the on-going management of Housing Services and to ensure that SBC has a fair, consistent and responsible approach as to when recharges might apply.

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# 11. ANNUAL REPORT AND EQUALITY, DIVERSITY AND INCLUSION ACTION PLAN - PROGRESS UPDATE

To consider the annual summary of progress made on the eighteen actions set out in the equality, diversity and inclusion (EDI) action plan 2024/25, and agree the proposed EDI Action Plan for 2025/26.

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### 12. URGENT PART 1 BUSINESS

To consider any Part 1 business accepted by the Chair as urgent.

### 13. EXCLUSION OF PUBLIC AND PRESS

To consider the following motions –

- 1. That under Section 100(A) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as described in paragraphs1 7 of Part 1 of Schedule 12A of the Act as amended by Local Government (Access to Information) (Variation) Order 2006.
- 2. That Members consider the reasons for the following reports being in Part II and determine whether or not maintaining the exemption from disclosure of the information contained therein outweighs the public interest in disclosure.

## 14. PART II MINUTES - CABINET 10 OCTOBER 2025

To approve as a correct record the Part II Minutes of the meeting held on 10 October 2025.

**Pages** 

# 15. STATION GATEWAY

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This receive an update on the Station Gateway vision under the current Development Management Service Agreement (DSMA) with Muse and the English Cities Fund (ECF).

## 16. URGENT PART II BUSINESS

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To consider any Part II business accepted by the Chair as urgent.

NOTE: Links to Part 1 Background Documents are shown on the last page of the individual report, where this is not the case they may be viewed by using the following link to agendas for Executive meetings and then opening the agenda for Wednesday, 12 November 2025 –

http://www.stevenage.gov.uk/have-your-say/council-meetings/161153/

Agenda Published Insert date of Publication